

Report

to Council

SUBJECT: 101 Ave Lac La Biche Streetscape Design Cost Saving Options

COUNCIL MEETING DATE: June 22, 2021

CONFIDENTIAL: No

Purpose: To provide Council with an update on cost options for the 101 Ave Lac La Biche Streetscape Project.

Proposed Motion:

That Council accept the presentation on 101 Ave Lac La Biche Streetscape Design Cost Saving Options as information.

Background:

Nick Pryce presented an update on the 101 Ave Main Street revitalization plan to Council at the April 27th Regular Council meeting.

After discussion surrounding costs of the project, Council agreed to vote on the removal of some of the major elements through the following motions:

21.326 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 1: Parking Buffer \$235,000.

CARRIED UNANIMOUSLY

21.327 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 2: Stamped Cross Walks \$160,000.

DEFEATED 6-3

21.328 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 3: Emergency Booth \$28,000.

CARRIED UNANIMOUSLY

21.329 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 4: Drinking Fountains \$44,000.

CARRIED 8-1

21.330 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 5: Planters at Intersections

\$221,250.

DEFEATED 7-2

21.331 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 6: Street Speakers \$38,400.

CARRIED 5-4

21.332 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 7: Bollards-non illuminated

\$54,900.

CARRIED 5-4

21.333 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 8: New Tree Infrastructure

\$719,600.

DEFEATED 6-3

21.334 MOVED

To remove the following Design Element as part of the Streetscape Design:

- Design Element 9: Street Zone Pavers \$378,800.

DEFEATED 6-3

Any of elements that were in a motion that was carried are to be removed from the Streetscape Design, while the ones in motions that were defeated stay.

Nick was asked to update the costs with only the agreed upon elements and to provide options on some of the elements such as lights.

Both Nick and Steve Reichert are here today to present the updated design and estimated associated costs.

Attachments: Council Presentation2_June2021

Prepared By: Brian Shapka, Associate CAO – Infrastructure Services Division

Presented By: Nick Pryce and Steven Reichert